

FRANCISCAN VILLA OF SOUTH MILWAUKEE  
3601 SOUTH CHICAGO AVENUE

SOUTH MILWAUKEE 53172 Phone: (414) 764-4100  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 150  
Total Licensed Bed Capacity (12/31/03): 150  
Number of Residents on 12/31/03: 150

Ownership: Nonprofit Church/Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? Yes  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 146

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		21.3
Supp. Home Care-Personal Care	No					More Than 4 Years		44.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.3			15.3
Day Services	No	Mental Illness (Org./Psy)	11.3	65 - 74	8.0			---
Respite Care	No	Mental Illness (Other)	3.3	75 - 84	33.3			81.3
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	51.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.0			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.7		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	17.3	65 & Over	98.7	-----		
Transportation	No	Cerebrovascular	5.3			RNs		11.2
Referral Service	No	Diabetes	4.7	Gender	%	LPNs		8.3
Other Services	Yes	Respiratory	7.3			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	46.0	Male	14.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	86.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	Total	% Resi- dents	% Of All	
			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)				Diem (\$)
Int. Skilled Care	0	0.0	0	1	1.1	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7		
Skilled Care	24	100.0	322	81	93.1	121	0	0.0	0	24	100.0	188	15	100.0	121	0	0.0	0	144	96.0		
Intermediate	---	---	---	5	5.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	3.3		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	24	100.0		87	100.0		0	0.0		24	100.0		15	100.0		0	0.0		150	100.0		

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----				
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.7	50.0	49.3	150
Other Nursing Homes	8.6	Dressing	18.0	33.3	48.7	150
Acute Care Hospitals	78.1	Transferring	28.7	42.7	28.7	150
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.3	27.3	49.3	150
Rehabilitation Hospitals	0.0	Eating	50.7	29.3	20.0	150
Other Locations	13.2	*****				
Total Number of Admissions	151	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care		10.7
Private Home/No Home Health	12.8	Occ/Freq. Incontinent of Bladder	60.0	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	5.4	Occ/Freq. Incontinent of Bowel	48.7	Receiving Suctioning		0.0
Other Nursing Homes	0.7			Receiving Ostomy Care		4.0
Acute Care Hospitals	5.4	Mobility		Receiving Tube Feeding		1.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		30.0
Rehabilitation Hospitals	0.0					
Other Locations	18.2	Skin Care		Other Resident Characteristics		
Deaths	57.4	With Pressure Sores	4.0	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	3.3	Medications		
(Including Deaths)	148			Receiving Psychoactive Drugs		63.3

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*****									
	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.3	87.9	1.11	87.0	1.12	86.6	1.12	87.4	1.11
Current Residents from In-County	90.0	87.5	1.03	86.4	1.04	84.5	1.07	76.7	1.17
Admissions from In-County, Still Residing	33.1	22.9	1.44	18.9	1.75	20.3	1.63	19.6	1.69
Admissions/Average Daily Census	103.4	144.5	0.72	166.7	0.62	157.3	0.66	141.3	0.73
Discharges/Average Daily Census	101.4	147.5	0.69	170.6	0.59	159.9	0.63	142.5	0.71
Discharges To Private Residence/Average Daily Census	18.5	49.7	0.37	69.1	0.27	60.3	0.31	61.6	0.30
Residents Receiving Skilled Care	96.7	93.9	1.03	94.6	1.02	93.5	1.03	88.1	1.10
Residents Aged 65 and Older	98.7	97.1	1.02	91.3	1.08	90.8	1.09	87.8	1.12
Title 19 (Medicaid) Funded Residents	58.0	50.3	1.15	58.7	0.99	58.2	1.00	65.9	0.88
Private Pay Funded Residents	16.0	34.6	0.46	22.4	0.71	23.4	0.69	21.0	0.76
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	14.7	35.5	0.41	34.3	0.43	33.5	0.44	33.6	0.44
General Medical Service Residents	46.0	23.0	2.00	21.0	2.19	21.4	2.15	20.6	2.24
Impaired ADL (Mean)	57.6	51.9	1.11	53.1	1.08	51.8	1.11	49.4	1.17
Psychological Problems	63.3	62.2	1.02	60.0	1.06	60.6	1.04	57.4	1.10
Nursing Care Required (Mean)	6.7	7.2	0.92	7.2	0.93	7.3	0.92	7.3	0.91